

VILLAGE OF EAGLE  
BOARD OF TRUSTEES AGENDA  
AUGUST 24, 2022  
EAGLE FIRE & RESCUE DEPARTMENT – 705 S 1<sup>st</sup> Street  
7:00 P.M.

**--A COPY OF THE OPEN MEETINGS ACT IS AVAILABLE FOR PUBLIC INSPECTION—**

**--THE BOARD OF TRUSTEES RESERVES THE RIGHT TO GO INTO EXECUTIVE SESSION PER NRS 84-1410—**

**--PLEDGE OF ALLEGIANCE**

1. Discussion: Budget Workshop.

**The Agenda is readily available for inspection at the Village Clerk's Office located at 747 S. 2<sup>nd</sup> Street, Eagle, Nebraska during regular business hours.**

**CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH**

*(format for all counties and cities.)*

**TAX YEAR 2022**

*(certification required on or before August 20<sup>th</sup> of each year)*

EAGLE VILLAGE

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value <sup>a</sup>	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>b</sup>
EAGLE VILLAGE	City/Village	2,085,986	84,841,924	2,038,080	70,768,424	2.88

<sup>a</sup> Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

<sup>a</sup> Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

<sup>b</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I TERESA SALINGER, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

*Teresa Salinger*  
(signature of county assessor)

8/19/2022  
(date)

CC: County Clerk, CASS County

CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH**  
*(format for all counties and cities.)*  
**TAX YEAR 2022**

*{certification required on or before August 20<sup>th</sup> of each year}*

**EAGLE VILLAGE BOND**

**TO:**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS**

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value <sup>a</sup>	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>b</sup>
EAGLE VILLAGE BOND	City/Village	2,038,080	84,841,924	2,038,080	0	0.00

*\* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.*

*<sup>a</sup> Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.*

*<sup>b</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.*

I **TERESA SALINGER**, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

*Teresa Salinger*  
*(signature of county assessor)*

8/17/2022  
*(date)*

CC: County Clerk, CASS County

CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**CERTIFICATION OF VALUE  
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT  
FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2022**  
*(certification required annually)*

**FOURTH ST PROJECT EAGLE**

**TO City or Community Redevelopment Authority (CRA):**

**TIF Base & Excess Value located in the City of EAGLE, in the County of CASS.**

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FOURTH ST PROJECT EAGLE	5,535	963,204

I TERESA SALINGER, CASS County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

*Teresa Salinger*  
*(signature of county assessor)*

8/19/2022  
*(date)*

CC: County Clerk, CASS County

CC: County Treasurer, CASS County

## FY 2023 CAPITAL OUTLAY BUDGET PREVIEW

<b>GENERAL</b>	Lawn Mower	\$ 25,000.00	
	Welcome sign updates	\$ 20,000.00	
	Recycle Container	\$ 15,000.00	
	Nuisance / Building Code Violations	\$ 10,000.00	
	Security Cameras	\$ 10,000.00	
	Alvo/Eagle Rec - Baseball/Softball program	\$ 5,000.00	
	Zoning Book Update	\$ 5,000.00	
	Barricades	\$ 2,000.00	<b>\$ 92,000.00</b>
<b>STREET</b>	Street repairs	\$ 100,000.00	
	Crack sealing, routing, hot patching, armor coating	\$ 25,000.00	
	Box for FL70	\$ 20,000.00	
	Engineer's Pavement Management Planning	\$ 15,000.00	
	Drainage way at 400 Parkview Ave	\$ 10,000.00	
	Bobcat upgrade	\$ 5,000.00	
	Gas or Air compressor tamper	\$ 5,000.00	
	Barricades	\$ 2,000.00	<b>\$ 182,000.00</b>
<b>SEWER</b>	Jet, vacuum & camera wastewater mains	\$ 20,000.00	
	Lift station generator	\$ 20,000.00	
	Oxidation ditch gearbox	\$ 18,000.00	<b>\$ 58,000.00</b>
<b>WATER</b>	Well pumps (Includes \$193,978.58 in ARPA funds)	\$ 260,000.00	
	Lead & Copper Rule repairs & replacement	\$ 50,000.00	
	Radio receivers & meters	\$ 50,000.00	
	GIS Mapping	\$ 15,000.00	
	Locate & Replace curb stops	\$ 10,000.00	<b>\$ 385,000.00</b>
<b>PARK</b>	Park improvements (west side park equipment)	\$ 40,000.00	
	Pool repairs	\$ 20,000.00	
	Mosquito abatement	\$ 3,000.00	
	Lifeguard/Pool Operator certifications	\$ 1,000.00	<b>\$ 64,000.00</b>
<b>RESCUE</b>	Painting outside of station (if not completed)	\$ 20,000.00	
	New Ambulance savings	\$ 15,000.00	
	New radios/pagers	\$ 6,000.00	
	Training, Seminars & Continuing Education	\$ 3,500.00	
	ESO Software	\$ 3,000.00	
	Personal protective equipment	\$ 2,500.00	
	Medical Director renewal	\$ 2,000.00	
	Advertising, apparel & morale boosters	\$ 2,000.00	
	Office computer	\$ 2,000.00	<b>\$ 56,000.00</b>

# VILLAGE OF EAGLE

## FY 2023 BUDGET ANNUAL PAYMENTS

OCTOBER 1, 2022 TO SEPTEMBER 30, 2023

<u>TO</u>	<u>DESCRIPTION</u>	<u>CLASS</u>	<u>AMOUNT</u>
BOK FINANCIAL	GEN. OBLIGATION SEWER BONDS, SERIES 2021	SEWER / STREET	\$242,767.50
BOK FINANCIAL	GEN. OBLIGATION SEWER BONDS, SERIES 2016	SEWER	\$15,585.00
BOK FINANCIAL	GEN. OBLIGATION STREET BONDS, SERIES 2020	STREETS	\$28,972.00
EAGLE STATE BANK	DOLLAR GENERAL TIF PROJECT LOAN	STREETS / WATER	\$15,304.84
EAGLE STATE BANK	2020/21 BRAUN CHIEF XL AMBULANCE LOAN	RESCUE	\$46,547.29
EFGA	EAGLE MUNICIPAL BUILDING USDA LOAN	GENERAL	\$17,904.00
MAGUIRE IRON	WATER TOWER MAINTENANCE CONTRACT	WATER	\$13,500.00
HOA SOLUTIONS	SCADA UPGRADE ANNUAL PAYMENT	WATER / SEWER	\$16,500.00
	<b>TOTAL</b>		<b>\$397,080.63</b>

# VILLAGE OF EAGLE

INCORPORATED 1891

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747 S 2nd STREET / PO BOX 130  
EAGLE, NEBRASKA 68347  
OFFICE 402-781-2748  
FAX 402-781-2775

## **FY 2023 BUDGET SPECIAL CONSIDERATIONS** **10-1-2022 to 9-30-2023**

- It is anticipated that bond financing may be taken out for water and/or sewer infrastructure improvements in the estimated amount of \$2-2.5 million. Estimated annual payments will average \$170,000.

