

## VILLAGE OF EAGLE

August 25, 2025

The Village Board of Trustees met in special session at 7:00 p.m. on August 25, 2025 with Todd, Hochstein, Meier, Dobbins and Surman present. The Agenda items listed thereon were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Chairperson, at the beginning of the meeting, informed the public about the location of the posted current copy of the Open Meetings Act. Chairperson Todd named the three (3) areas where the agenda was posted as follows: Eagle Municipal Building, Eagle Fire & Rescue Department and Eagle Municipal Park. The Pledge of Allegiance was recited.

Discuss Budget Workshop – The Village Accountant, Lisa Riley, discussed the FY-2026 budget. The total taxable value for Tax Year 2025 is \$99,938,657 with a \$450,010 value attributable to growth. Riley said this is a total increase in valuation of \$10,676,937 from last year. One penny levy generates \$9,993.87 in tax with the current valuation. Riley discussed the projected outstanding bonded indebtedness; for FY-2026, this amount is \$44,488.25; last year, the amount was \$250,320.50. Due to this significant reduction, the overall mill levy will naturally be less than last year. It was noted, however, that a large bond is anticipated for street reconstruction projects (F Street & 4<sup>th</sup> Street) at some point during FY-2026, which will affect the FY-2027 mill levy. Four options were presented to the Village Board regarding the mill levy. Option 1 was to leave the tax levy at the same rate as previous years (0.478755) which would result in an additional \$46,308.76 received; Option 2 was to leave the tax levy the same as the prior year (0.432417) which would result in no additional money received; Option 3 was to adjust the tax levy to 0.455586 which would result in an additional \$23,154.38 received; and Option 4 was to adjust the tax levy to 0.467170 which would result in an additional \$34,731.51 received.

A list of capital outlay items presented to the Village Board on behalf of the General, Street, Sewer, Water, Park and Rescue Departments was discussed.

After discussion, Capital Outlay Items to be considered in the FY-2026 budget were indicated as follows:

**General Fund:** Recycle Container \$15,000; Security Cameras, Office Computers and Server \$10,000; Flag Pole for Eagle Municipal Facility Lot \$8,000; Alvo/Eagle Recreation \$5,000; Eagle Days \$5,000; Willa DiCostanzo (Recycling Grant Efforts) \$2,000.

**Street Fund:** Crack Sealing, Routing, Hot Patching or Armor Coating \$25,000; Bobcat Upgrade \$5,000; Barricades, Signs \$2,000.

**Sewer Fund:** Jet, Camera & Vacuum Wastewater Mains \$25,000; Oxidation Ditch Gearbox \$20,000; Storage Container \$5,000; UV Lights \$2,000.

**Water Fund:** Water Main Extension – Eagle Road \$150,000; Radio Receivers & Meters \$25,000; Fire Hydrants & Installation Labor \$20,000; Hydrant Buddy \$6,000.

**Park Fund:** Pool Maintenance \$30,000; Parks & Rec Projects \$5,000; Pool Lounge Chairs \$2,000; Lifeguard / Pool Operator Certifications \$1,000.

**Rescue Fund:** Lifepak 35 \$60,000; Radios & Pagers \$12,000; Personal Protective Equipment \$8,000; Training, Seminars & Continuing Education \$6,000; ESO Software Renewal \$3,000; Advertising, Apparel & Morale Boosters \$3,000; Medical Director Renewal \$2,000.

The Village Board further discussed the four options as presented by the Village Accountant regarding the mill levy. The majority of the Village Board voiced support for Option 4, which would adjust the tax levy to 0.47170. Riley was directed to incorporate the recommendations from the Village Board into the 2025-2026 State of Nebraska Budget Form. The public hearings to set the final budget and tax request will be held on September 15, 2025 beginning at 7:00 p.m.

Meeting adjourned at 8:15 p.m.

Nick Nystrom  
Village Clerk

Terri Todd  
Chairperson